

Profit & Loss

Electronic Frontiers Australia Inc For the 12 months ended 30 June 2019

	Jun-19	Jun-18	Jun-17	Jun-16
Income				
Organisational Membership Fees	30,698	10,000	-	-
Activities Income				
Event Ticket	-	-	1,984	195
Merchandise Sales	45	264	156	387
Total Activities Income	45	264	2,140	582
Membership and Donations				
Donations to General Revenue	24,935	28,778	50,295	47,434
Member Subscription Payment	12,816	15,842	11,081	10,923
Total Membership and Donations	37,751	44,619	61,376	58,357
Total Income	68,495	54,883	63,515	58,938
Less Cost of Sales				
Event expenses	-	-	794	2,041
Merchandise Purchased for Sale	-	-	740	764
Total Cost of Sales	-	-	1,534	2,805
Gross Profit	68,495	54,883	61,982	56,133
Plus Other Income				
Other Revenue	3,419	15,113	-	-
Reimbursements Received	-	-	11,817	6,037
Total Other Income	3,419	15,113	11,817	6,037
Less Operating Expenses				
Accounting Expense	11,812	-	-	-
ATO General Interest Charges	2,758	3,783	1,426	2,165
Bad Debt	-	400	-	-
Conference Expenses	-	250	-	-
Depreciation	-	248	-	-
General and Admin				
Accounting Subscriptions	337	348	734	700
Bank Fees	1,084	1,044	8,072	1,272
General Expenses	347	59	30	-
Insurance	14	-	12	14
Office Expenses	21	313	428	309
Petty Cash	-	-	1,480	1,452
Printing & Stationery	-	-	210	-
Staff/Board Expenses Reimbursement	4,645	-	-	-
Subscriptions to Organisations & Publications	28	-	-	22
Telephone & Internet	593	1,454	1,676	1,414
Travel - International	-	1,577	7,879	3,339
Travel - National	-	3,302	3,309	1,326
Labour Costs				

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	Jun-19	Jun-18	Jun-17	Jun-16
Board & Staff direct expenses	-	340	38	1,242
Contractor Payment	1,350	-	-	-
Superannuation	-	14,175	6,299	3,304
Training expenses (staff & board)	-	100	53	-
Wages and Salaries	-	24,851	44,020	51,767
Workers Compensation	-	-	-	558
Total Labour Costs	1,350	39,467	50,411	56,871
Total General and Admin	8,418	47,565	74,241	66,718
Sales and Marketing				
Advertising	2,151	4,558	1,845	2,302
Website costs	2,691	2,335	2,324	2,204
Total Sales and Marketing	4,842	6,894	4,169	4,506
Total Operating Expenses	27,830	59,139	79,836	73,389
Operating Profit	44,084	10,857	(6,038)	(11,218)
Non-operating Income				
Foreign Currency Gains and Losses	143	263	(20)	-
Interest Income	31	-	-	-
Total Non-operating Income	173	263	(20)	-
Net Profit	44,258	11,120	(6,058)	(11,218)